Auburn Hills Public Library 2027 Budget Resolution

Resolved, that the estimated revenues for 2027 result in the following available for estimated appropriations:

ESTIMATED REVENUES		
Property Taxes	$	2,169,534.00
Donations & Misc	$	11,000.00
Local Stabilization PPT	$	274,570.00
Interest Revenue	$	107,208.00
State Sources	$	59,000.00
MTT YE Accrual	$	(5,000.00)
TOTAL ESTIMATED REVENUES	**$**	**2,616,312.00**

Further, from the total available, the following appropriations are made:

ESTIMATED APPROPRIATIONS		
Personnel Services	$	1,642,591.00
Operating Supplies	$	20,000.00
Computers & Supplies	$	337,550.00
Books, A/V, and Digital collections	$	170,000.00
Building/Copier Lease Services	$	376,388.00
Building Maintenance/Improvements	$	20,000.00
Furniture	$	25,000.00
Contracted Services/Other Charges	$	350,031.00
TOTAL ESTIMATED APPROPRIATIONS	**$**	**2,941,560.00**
NET OF REVENUES & APPROPRIATIONS-FUND 271:	$	(325,248.00)
ESTIMATED BEGINNING FUND BALANCE	$	2,579,188.47
ESTIMATED ENDING FUND BALANCE	**$**	**2,253,940.47**

1984 Millage Levy: 0.7024
2021 Millage Levy: 0.2976 (10 years)

Motion to adopt the budget resolution/millage levy: Paul Borucki

And supported by: Eleanor Reynolds

Motion adopted: (Y) N

[redacted]
Candice Barnes, Board Secretary

10/13/2026
Date adopted